



**NORTHWEST REGIONAL
WORKFORCE INVESTMENT BOARD**
FIRST JOB | NEXT JOB | BEST JOB

EXECUTIVE COMMITTEE MEETING AGENDA
Wednesday, May 5th, 2021 at 8:00 AM

Join Zoom Meeting

<https://zoom.us/j/97226997570?pwd=VjJ5NTRCMDhpRFFJQ29XNm9PenlYdz09>

Meeting ID: 972 2699 7570

Passcode: 433790

One tap mobile

+13017158592,,97226997570#,,,,*433790# US (Washington DC)

+13126266799,,97226997570#,,,,*433790# US (Chicago)

+1 929 205 6099 US (New York)

Meeting ID: 972 2699 7570

Passcode: 433790

-
- 1. Approval of Executive Committee Meeting Minutes from April 7, 2021**
 - 2. Approval of Amendment #1 to City of Torrington DCFY-20-002 Contract to increase funding by \$1,654.36 to \$11,454.36**
 - 3. Approval of Contracts with:**
 - a. Connecticut Department of Aging and Disability Services Youth Employment Program – not to exceed \$625,000.00 (3 year funding contract)**
 - b. Connecticut Department of Labor DCF Youth Employment Program - \$78,380.00**
 - 4. Review and Approval of Memorandum of Understanding(s) and Infrastructure Funding Agreements with the following partner(s):**
 - a. CT Department of Aging and Disability Services**
 - b. CT Department of Social Services**
 - c. CT Department of Labor**
 - d. CT State Department of Education**
 - e. The Workplace: SCSEP**
 - f. The Workplace: Veterans' Program**
 - g. Job Corps: New Haven Job Corp Center**
 - h. New Opportunities Inc.**
 - i. Naugatuck Valley Community College**
 - j. Northwestern Connecticut Community College**
 - k. MASC**
 - l. Waterbury Housing Authority**



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5. **Approval of CYEP Summer Youth Employment Contracts:**
****Contingent upon state funding**
 - a. **New Milford - Not to exceed dollar amount \$28,297.58**
 - b. **Danbury - Not to exceed dollar amount \$96,068.79**
 - c. **Torrington - Not to exceed dollar amount \$130,338.25**
 - d. **Wolcott - Not to exceed dollar amount \$51,968.00**
 - e. **Naugatuck - Not to exceed dollar amount \$147,708.94**
 - f. **Newtown - Not to exceed dollar amount \$31,551.96**
 - g. **Greater Waterbury YMCA - Not to exceed dollar amount \$131,148.52**
 - h. **Waterbury Boys and Girls Clubs - Not to exceed dollar amount \$24,356.00**
 - i. **Waterbury Police Activity League - Not to exceed dollar amount \$422,815.92**
 - j. **Waterbury Youth Service System - Not to exceed dollar amount \$121,592.61**

6. **Approval of contract with Career EDGE, LLC for the use of the Career Development Platform: I**
 - a. **NRWIB Online Learning Center - May 1, 2021- April 30, 22 - \$54,000.00**
 - b. **CYEP Online Application Platform- May 1, 2021- April 30,22 - \$10,000.00**

7. **Approval of DCF Summer Youth Employment Contracts:**
 - a. **Naugatuck Youth Services System - \$25,000**
 - b. **Torrington Youth Services System - \$25,000**

8. **Approval of two-year contract with Shane, Navratil & Company, CPA's for Monitoring and Internal Auditing Services - \$65,569.00**

9. **Approval of Business Services and Employer Engagement Contracts:**
 - a. **Chamber of Commerce of Greater Waterbury, Inc. - \$50,000.00**
 - b. **Greater Danbury Chamber of Commerce- \$50,000.00**
 - c. **Northwest Connecticut Chamber of Commerce - \$50,000.00**
 - d. **Resource Development Associates - \$50,000.00**

10. **Approval of Contracts with WIOA Out of School Youth Sub-recipients:**
 - a. **Naugatuck Valley Community College -\$268,571.00 (24 slots)**
 - b. **Northwestern Connecticut Community College- \$192,855.89**
 - c. **Western Education Regional Adult & Continuing Education (WERACE) - \$63,512.00**

11. **Approval of WIOA Policy Updates:**
 - a. **Client WIOA Registration/Customer Flow Policy**



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12. Approval of Contract with Workplace Success Group:

- a. **Jobs First Employment Services (JFES) Voc-Ed Training Program for TANF Participants - \$20,000.00**
- b. **Leadership Training Program - \$18,000.00**

13. Finance Update

14. Other Business

15. Adjournment



WIOA YEAR ROUND OUT OF SCHOOL YOUTH 2021-2022
RFP BUDGET SUMMARY

Program Operator	WIOA Funds Awarded for WIOA 20-21	Slot Level 20-21	Cost Per Slot 20-21	Funds Requested 21-22	Slot Level Requested 21-22	Cost per Slot Requested 21-22	% of Funds Allocated to Work Experience	Slot Level for WIOA Awarded 21-22	Cost per Slot 21-22	Funds Awarded For WIOA 21-22
Naugatuck Valley Community College	\$207,336	PI vs Act 25/28	\$8,293.44	\$268,571	24	\$11,190.46	44% \$116,844	24	\$11,190.46	268,571.00
WERACE	\$61,797	PI vs Act 6/6	\$10,299.50	\$63,512	6	\$10,585.33	33% \$20,974	6	\$10,585.33	\$63,512
Northwestern CT Community College	\$202,172.47	PI vs Act 21/23	\$9,627.26	\$192,855.89	17	\$11,344.46	37% \$71,065.04	17	\$11,344.46	\$192,855.89
Waterbury Youth Services	\$51,015.00	PI vs Act 4/4	\$12,753.75	\$77,709.97	4	\$19,427.49	53% \$41,077.41	0	0	0
Total/Averages	\$522,320.47	PI vs Act 56/61	\$9,327.15	\$602,648.86	51	\$52,547.74	\$249,960.45	47	\$11,040	\$524,938.89

CONTRACT SUMMARY PAGE

**WIOA
CONTRACT
OSY-21-001**

Contracting Agency	Northwest Regional Workforce Investment Board, Inc. 249 Thomaston Avenue Waterbury, CT 06702		
	<i>Name of entity</i>		
Contracting Agency Contact	Catherine N. Awwad, Executive Director	203-574-6971 x 426	catherine.awwad@nrwib.org
	<i>Name</i>	<i>Phone</i>	<i>e-mail</i>
Subrecipient	Naugatuck Valley Community College 750 Chase Parkway Waterbury, CT 06708		FEIN # 066000798 DUNS # 075408575
	<i>Name of entity</i>		<i>FEIN/DUNS Number</i>
Subrecipient Contact	Mitchell Holmes	Director, Business Division	mholmes@nv.edu
	<i>Name</i>	<i>Phone</i>	<i>e-mail</i>
Program Activity	Workforce Innovation Opportunity Act (WIOA) Year Round Out of School Youth Program		
	<i>Activity name or classification</i>		
Primary Service Site	750 Chase Parkway		
	<i>Street Address</i>		
	Waterbury	CT	06708
	<i>City</i>	<i>State</i>	<i>Zip</i>
Organization Type	<input checked="" type="checkbox"/> Public Agency <input type="checkbox"/> Non-Profit Agency <input type="checkbox"/> For Profit Organization		
	<i>Select one option</i>		
Contract Type	<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Performance <input type="checkbox"/> Other		
	<i>Select one option</i>		
Funding Source	Workforce Innovation Opportunity Act (WIOA) of 2014 (P.L. 113-128) funds		
	<i>List source of funds</i>		
Contract Period	7/1/2021	6/30/2022	
	<i>Start Date</i>	<i>End Date</i>	
Maximum Funding Amount	\$268,571.00		
	<i>Contract Amount</i>		
CFDA #	17.259 WIOA Youth		
	<i>CFDA #</i>		

CONTRACT SUMMARY PAGE

WIOA CONTRACT OSY-21-002

Contracting Agency	Northwest Regional Workforce Investment Board, Inc. 249 Thomaston Avenue Waterbury, CT 06702		
	<i>Name of entity</i>		
Contracting Agency Contact	Catherine N. Awwad, Executive Director	203-574-6971 x 426	catherine.awwad@nrwib.org
	<i>Name</i>	<i>Phone</i>	<i>e-mail</i>
Subrecipient	Northwestern Connecticut Community College Park Place Winsted, CT 06098		FEIN # 061311451 DUNS # 791341360
	<i>Name of entity</i>		<i>FEIN/DUNS Number</i>
Subrecipient Contact	Susan Dichter	Program Director, Team Success Scholars	sdichter@nwcc.edu
	<i>Name</i>	<i>Phone</i>	<i>e-mail</i>
Program Activity	Workforce Innovation Opportunity Act (WIOA) Year Round Out of School Youth Program		
	<i>Activity name or classification</i>		
Primary Service Site	Park Place		
	<i>Street Address</i>		
	Winsted	CT	06798
	<i>City</i>	<i>State</i>	<i>Zip</i>
Organization Type	<input checked="" type="checkbox"/> Public Agency <input type="checkbox"/> Non-Profit Agency <input type="checkbox"/> For Profit Organization		
	<i>Select one option</i>		
Contract Type	<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Performance <input type="checkbox"/> Other		
	<i>Select one option</i>		
Funding Source	Workforce Innovation Opportunity Act (WIOA) of 2014 (P.L. 113-128) funds		
	<i>List source of funds</i>		
Contract Period	7/1/2021	6/30/2022	
	<i>Start Date</i>	<i>End Date</i>	
Maximum Funding Amount	\$192,855.89		
	<i>Contract Amount</i>		
CFDA #	17.259 WIOA Youth		
	<i>CFDA #</i>		

CONTRACT SUMMARY PAGE

WIOA CONTRACT OSY-21-003

Contracting Agency	Northwest Regional Workforce Investment Board, Inc. 249 Thomaston Avenue Waterbury, CT 06702		
	<i>Name of entity</i>		
Contracting Agency Contact	Catherine N. Awwad, Executive Director	203-574-6971 x 426	catherine.awwad@nrwib.org
	<i>Name</i>	<i>Phone</i>	<i>e-mail</i>
Subrecipient	WERACE/Danbury Adult Education 10 Crosby Street Danbury, CT 06810		FEIN # 06-6001980 DUNS # 141599154
	<i>Name of entity</i>		<i>FEIN/DUNS Number</i>
Subrecipient Contact	Terrence Cunningham	Director of Adult Education	cunnit@danbury.k12.ct.us
	<i>Name</i>	<i>Phone</i>	<i>e-mail</i>
Program Activity	Workforce Innovation Opportunity Act (WIOA) Year Round Out of School Youth Program		
	<i>Activity name or classification</i>		
Primary Service Site	323 Main Street		
	<i>Street Address</i>		
	Danbury	CT	06810
	<i>City</i>	<i>State</i>	<i>Zip</i>
Organization Type	<input checked="" type="checkbox"/> Public Agency <input type="checkbox"/> Non-Profit Agency <input type="checkbox"/> For Profit Organization		
	<i>Select one option</i>		
Contract Type	<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Performance <input type="checkbox"/> Other		
	<i>Select one option</i>		
Funding Source	Workforce Innovation Opportunity Act (WIOA) of 2014 (P.L. 113-128) funds		
	<i>List source of funds</i>		
Contract Period	7/1/2021	6/30/2022	
	<i>Start Date</i>	<i>End Date</i>	
Maximum Funding Amount	\$63,512.00		
	<i>Contract Amount</i>		
CFDA #	17.259 WIOA Youth		
	<i>CFDA #</i>		

**MEMORANDUM OF UNDERSTANDING
BETWEEN
Northwest Regional Workforce Investment Board
AND THE
Connecticut State Department of Social Services**

In accordance with Title I, Section 121 (c) of the Workforce Innovation and Opportunity Act the local board, with the agreement of the chief elected officials, *shall develop and enter into a memorandum of understanding (between the local board and the one-stop partners) concerning the operation of the one-stop delivery system in five regional areas.*

Pursuant to the above, this MOU shall contain provisions describing the following:

- a. The services to be provided through the one stop/ American Job Center (AJC) delivery system, including the manner in which the services will be coordinated and delivered through such system;
- b. How the costs of such services and the operating costs of such system will be apportioned; and
- c. The methods of referral of individuals between the one-stop/AJC operator and the **CT State Department of Social Services** for appropriate services and activities.

This MOU will serve as a framework of agreed upon terms. Specific local/regional program operation, the delivery of employment related workshops, referral processes and business service delivery may vary depending on the local/regional area and shall be specified as addendums to this MOU when applicable.

I. Purpose of MOU

The purpose of this MOU is to articulate the roles and responsibilities of each Party in the operation of the One Stop/AJC service delivery system in the State of Connecticut. Each Party is committed to promoting a seamless operation, enhancing access to program services and the long-term employment outcomes for both job seekers and employers.

This MOU provides a foundation for assuring alignment and coordination of policies and operations across programs, in support of a responsive delivery system that meets Connecticut's workforce development needs and the employment and training needs of all working-aged youth and adults in the state.

Programs and services will be coordinated and integrated where feasible by jointly serving common customers, supporting interagency in-service training and providing information and services that most directly meet the customer's needs.

II. Parties to the MOU

This Memorandum of Understanding (MOU) is between the following **Northwest Regional Workforce Investment Board** (herein referred to as "WDB") and the **Connecticut State Department of Social Services** (herein referred to as "CT DSS" or "the Partner"), 55 Farmington Avenue, Hartford, CT 06105 (herein referred to as "the Parties").

The parties to this MOU represent the following programs: WIOA Title I – Adult, Youth, Dislocated Worker; Temporary Assistance for Needy Families; Community Services Block Grant; YouthBuild; and Supplemental Nutrition Assistance Program (SNAP).

III. Duration of Agreement

This MOU is effective for the period July 1, 2021 through June 30, 2024. Pursuant to the aforementioned legislation, the MOU shall be reviewed not less than once every 3-year period. The first date of renewal shall be July 1, 2024. The Infrastructure Funding Agreement (IFA) attachments to this MOU will be reviewed on an annual basis.

IV. Coordination Service Delivery Activities

In order to eliminate duplication of services, the parties to this MOU agree to coordinate the delivery of services and activities to:

- Jointly promote the coordinated delivery of services through program integration, when feasible and joint planning at the state and local level.
- Coordinate resources and programs to ensure a streamlined and efficient workforce development system.
- Promote direct access to services through real-time technology.
- Promote information sharing and coordination of activities to improve the performance of the One Stop/AJC system in part through the use of data access agreements.
- Promote the development and implementation of a more unified system of measuring program performance and accountability.

V. Services available through the One-Stop/AJC System

Parties agree to coordinate services in the implementation of a workforce development system that:

- Is committed to a customer focused comprehensive delivery system.
- Ensures the needs of adults, youth, and dislocated workers, and individuals with barriers to employment, including individuals with disabilities, are addressed, including access to technology and materials, are made available through the One-Stop/AJC system.
- Works towards aligning intake, case management and job placement services in an effort to maximize efficiencies and effectiveness.
- Develops collaborative relationships with the network of other agencies and partners in the local/regional area.

Access to the following services will be made available through the AJC/One Stop system by the responsible party(ies) listed.

Career Services: as described in WIOA Sec. 134(c)(2) is available to **Adults, and Dislocated Workers** through the One Stop/AJC delivery system or through referrals or contracts for services. In Connecticut the primary partners delivering these Career Services are the CT Department of Labor and the Workforce Development Boards.

Training Services: Workforce Development Boards will ensure access to training as described in WIOA Sec. 134 (d). Training services may include: Referral to occupational skills training; referral to On-the-Job and customized training; Skill upgrading and retraining; entrepreneurial training; job readiness training; Adult Education and Literacy activities provided in combination with the above listed services; and customized Training conducted with a commitment by an employer to employ upon successful

completion of training.

VI. Services Available Through DSS

The Department of Social Services provides access to the following programs and services either directly or through regionally contracted providers:

Temporary Assistance for Needy Families (TANF) – time limited funding for families in need including funding in funding the Department of Labor for Jobs First Employment Services (JFES); TANF – in addition to the overarching goals for Connecticut’s workforce system, the following goals are specific to the TANF and the JFES program:

TANF

- Provide assistance to needy families so that children may be cared for in their own homes or the
- End the dependence of needy parents on government benefits by promoting job preparation, work and marriage.
- Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies.
- Encourage the formation and maintenance of two-parent families.

JFES

- Enable participants, through employment, to become independent from cash assistance by the end of the 21-month time limit established by state law;
- Enable participants who become independent from cash assistance to remain employed and independent of cash assistance; and
- Ensure that federally-established TANF Work Participation rates are met through employment of participants and engagement of participants in other allowable TANF work activities based on the regional and individual assessments of participants’ needs.

TANF/JFES

Connecticut’s Temporary Assistance for Needy Families (TANF)/Jobs First Employment Services (JFES) program is co-administered by the CT DSS and CT DOL. TANF/JFES provides assistance to needy families and pregnant women meeting eligibility criteria in all political subdivisions of the state. Assistance for basic needs is provided to families through the Temporary Family Assistance (TFA) component administered by CT DSS and the Jobs First Employment Services (JFES) program is administered by CT DOL in partnership with the Workforce Development Boards (WDBs). The ultimate goal of Connecticut’s TANF/JFES program is to provide assistance to needy families to enable them to move out of poverty and into self-sufficiency. The TANF/JFES program is a time limited assistance program based on the assumption that welfare should be a temporary program of assistance and is better to work than to be on welfare. Participants are encouraged to assume personal responsibility for their economic self-sufficiency. Unless they meet exemption criteria, adults are required to seek and retain employment if available. Recipients unable to secure employment without intervention from the state will receive services, including education and training that will assist them in becoming employed. Applicants must attend the initial employment services assessment intake session for their employment assessment/plan development before TFA benefits are granted.

The following are the array of available Work Related Activities for TANF recipients:

1. Unsubsidized Employment
2. Subsidized Private Sector Employment
3. Subsidized Public Sector Employment
4. On-the Job Training
5. Job Search and Job Readiness Assistance
6. Work Experience
7. Community Service Programs
8. Vocational Educational Training Not to Exceed 12 Months
9. Child Care for an Individual participating in a Community Service Program
10. Job Skills training Directly Related to Employment
11. Education Directly Related to Employment
12. Satisfactory Attendance at Secondary School or in a GED Program

Supplemental Nutrition Assistance Program (SNAP) – commonly known as Food Stamps includes an employment component. The SNAP E&T program’s primary goal is to assist SNAP E&T participants with work-related activities that will lead to paid employment. SNAP E&T is a voluntary, skills-based program with a focus on vocational training. Successful students gain skills needed to find employment or improve employment in the current job market. The resulting outcome is increased self-sufficiency and decreased dependence on public assistance.

Community Service Block Grants (CSBG) – a federal block grant, the purpose of which is the reduction of poverty, revitalization of low-income communities, and empowerment of low-income families and individuals to become fully self-sufficient.

VII. Referral Arrangements

In order to provide seamless delivery of services to customers, the Parties agree to the following referral principles:

- Each party will have information and receive training about the services of all partner agencies within the One Stop/AJC.
- Customers accessing services through the AJC will receive assistance in determining which of the partner agencies may have services the customer needs.
- When one of the partner agencies learns that a customer could benefit from the services of another of the partner agencies, that agency will provide to the customer a referral to the other agency.
- Referrals to the Jobs First Employment Services Program come directly from the regional DSS offices to the regional JFES service providers through the shared CTHires online system.
- Referrals to CDBG and SNAP employment and training will be made in accordance with the regional/local addendum to this MOU.

The Parties will ensure that staff makes appropriate referrals depending on each customer’s individual needs, eligibility requirements, and other support services. Referrals will be made to partners/outside agencies based on intake and assessment and a determination of appropriateness.

VIII. Cost Allocation and Resource Sharing Methodology

The CT Department of Social Services provides funding through the CT Department of Labor for TANF and Welfare to Work programs. The Department of Social Services cost sharing of the one-stop delivery system is therefore addressed through the Department of Labor's MOU and Infrastructure Funding Agreement.

IX. Other Terms and Conditions

A. State General Terms and Conditions

NRWIB agrees to comply with general requirements, terms, and conditions as established by the State of Connecticut.

B. Data Sharing and Reporting

- i. NRWIB and CTDOL have implemented a separate MOU for purposes of data sharing.
- ii. To the extent possible, NRWIB and the One-Stop Operator will utilize CTHires and other shared data management systems to collect data and information for system-wide reporting, so as to limit the data collection and reporting burden placed on partner staff. Additionally, all WIOA and JFES funded Board and Board contractor staff must enter business services and program activity into CTHires. Requirements pertaining to use of the CTHires system are provided in a separate MOU between NRWIB and CTDOL.

X. Confidentiality of Information

To safeguard information, the Parties agree:

- Their employees and agents are required to follow all applicable laws, regulations, policies and separate data sharing agreements, if applicable, as they apply to confidentiality of information with respect to any use or disclosure of program and/or customer specific information.
- Access to program/customer specific information is restricted only to authorized personnel and to agents of the parties, with prior authorization of the data owner.

XI. Severability

If any part of this MOU is found to be null and void, or is otherwise stricken, the rest of this MOU shall remain in full force and effect, until renegotiated or rewritten.

XII. Modification/Termination

This MOU and addendums, if applicable, constitutes the entire agreement between the parties hereto and will become effective upon its execution by the Parties. This MOU may be modified, altered, revised, by mutual written consent of the Parties through a written amendment signed and dated by the Parties. Submission of a revised MOU does not necessarily require a modification to the local plan.

Either party to this MOU may terminate participation in this MOU by giving not less than thirty (30) calendar days' prior written notice of intent to terminate to the other party.

Signatures on the following page

XIII. Signatures

For the Connecticut Department Social Services

Dr. Deidre Gifford, Commissioner

Date

For the Workforce Development Board:

Giuseppe Pisani, Board Chair

Date

Neil O’Leary, Chief Elected Official

Date

Revised

New #7

CONTRACT SUMMARY PAGE

DCFY CONTRACT
DCFY-21-002

Contracting Agency	Northwest Regional Workforce Investment Board, Inc. 249 Thomaston Avenue Waterbury, CT 06702		
	<i>Name of entity</i>		
Contracting Agency Contact	Catherine N. Awwad, Executive Director	203-574-6971 x 426	catherine.awwad@nrwib.org
	<i>Name</i>	<i>Phone</i>	<i>e-mail</i>
Subrecipient	City of Torrington 140 Main Street Torrington, CT 06792-5245		FEIN # 06-6001898 DUNS # 605539618
	<i>Name of entity</i>		<i>FEIN/DUNS Number</i>
Subrecipient Contact	Greg Brisco	CEO Northwest CT YMCA	gbrisco@nwcty.org
	<i>Name</i>	<i>Phone</i>	<i>e-mail</i>
Program Activity	To enhance access to youth employment opportunities for youth involved with the Department of Children and Families		
	<i>Activity name or classification</i>		
Primary Service Site	140 Main Street		
	<i>Street Address</i>		
	Torrington	CT	06792-5245
	<i>City</i>	<i>State</i>	<i>Zip</i>
Organization Type	<input checked="" type="checkbox"/> Public Agency	<input type="checkbox"/> Non-Profit Agency	<input type="checkbox"/> For Profit Organization
	<i>Select one option</i>		
Contract Type	<input checked="" type="checkbox"/> Cost Reimbursement	<input type="checkbox"/> Performance	<input type="checkbox"/> Other
	<i>Select one option</i>		
Funding Source	State of Connecticut, Department of Labor DCF Youth Employment and Training Collaboration		
	<i>List source of funds</i>		
Contract Period	7/1/2021	6/30/2022	
	<i>Start Date</i>	<i>End Date</i>	
Maximum Funding Amount	\$25,000.00		
	<i>Contract Amount</i>		
CT CORE #	12060-DOL-40000-90615		
	<i>CT CORE #</i>		

Revised - new #7

CONTRACT SUMMARY PAGE

**CYEP CONTRACT
DCFY-21-001**

Contracting Agency	Northwest Regional Workforce Investment Board, Inc. 249 Thomaston Avenue Waterbury, CT 06702		
	<i>Name of entity</i>		
Contracting Agency Contact	Catherine N. Awwad, Executive Director	203-574-6971 x 426	catherine.awwad@nrwib.org
	<i>Name</i>	<i>Phone</i>	<i>e-mail</i>
Subrecipient	Naugatuck, Borough of 13 Scott Street Naugatuck, CT 06770		FEIN # DUNS #
	<i>Name of entity</i>		<i>FEIN/DUNS Number</i>
Subrecipient Contact	Kristin Mabrouk	Executive Director	kmabrouk@naugatuckyouthserices.org
	<i>Name</i>	<i>Phone</i>	<i>e-mail</i>
Program Activity	To enhance access to youth employment opportunities for youth involved with the Department of Children and Families		
	<i>Activity name or classification</i>		
Primary Service Site	Naugatuck Youth Services 13 Scott Street		
	<i>Street Address</i>		
	Naugatuck	CT	06770
	<i>City</i>	<i>State</i>	<i>Zip</i>
Organization Type	<input checked="" type="checkbox"/> Public Agency <input type="checkbox"/> Non-Profit Agency <input type="checkbox"/> For Profit Organization		
	<i>Select one option</i>		
Contract Type	<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Performance <input type="checkbox"/> Other		
	<i>Select one option</i>		
Funding Source	State of Connecticut, Department of Labor DCF Youth Employment and Training Collaboration		
	<i>List source of funds</i>		
Contract Period	7/1/2021	6/30/2022	
	<i>Start Date</i>	<i>End Date</i>	
Maximum Funding Amount	\$25,000.00		
	<i>Contract Amount</i>		
CT CORE #	12060-DOL-40000-90615		
	<i>CT CORE #</i>		

9:25 AM

Northwest Regional Workforce Investment Board, Inc.

05/04/21

Profit & Loss Budget vs. Actual

Accrual Basis

July 2020 through April 2021

	Jul '20 - Apr 21	Budget	\$ Over Budget	% of Budget
Income				
41000 - WIOA	2,337,949.17	4,241,407.01	-1,903,457.84	55.1%
41200 - WIOA Carry-Over	497,511.61	497,511.61	0.00	100.0%
42000 - JFES	982,126.28	1,595,097.00	-612,970.72	61.6%
44000 - WIOA Demo Grants	209,932.08	603,309.83	-393,377.75	34.8%
45000 - Grant Funds-Other	1,875,575.35	2,693,994.00	-818,418.65	69.6%
45001 - Grant Funds-Other Additional	144,870.00	234,013.00	-89,143.00	61.9%
45500 - Unreserved/Unrestricted	1,001.07			
45510 - INTEREST EARNED	1,022.89	0.00	1,022.89	100.0%
47000 - Youth Employment Programs	1,019,086.46	1,462,630.00	-443,543.54	69.7%
48000 - Good Jobs Ordinance	60,399.05	89,676.50	-29,277.45	67.4%
49000 - US DOL Grants	373,729.66	1,557,400.82	-1,183,671.16	24.0%
Total Income	7,503,203.62	12,975,039.77	-5,471,836.15	57.8%
Gross Profit	7,503,203.62	12,975,039.77	-5,471,836.15	57.8%
Expense				
51000 - Salaries	1,067,881.99	1,356,058.12	-288,176.13	78.7%
55000 - Fringe Benefits	370,115.56	488,309.59	-118,194.03	75.8%
62000 - Rent/Util/Sec/Clean	127,668.33	164,287.52	-36,619.19	77.7%
63900 - Infrastructure Cost Recovery	-4,709.16			
64000 - Telephone	12,104.18	20,158.31	-8,054.13	60.0%
65000 - Advertising/Printing	5,153.16	10,916.99	-5,763.83	47.2%
66000 - Dues & Subscriptions	9,835.98	10,672.57	-836.59	92.2%
68000 - Office Supplies/Equipment	33,132.67	79,329.42	-46,196.75	41.8%
68001 - Cost of Meeting	0.00	6,458.20	-6,458.20	0.0%
70000 - Postage	1,458.59	7,640.08	-6,181.49	19.1%
72000 - Travel & Mileage	942.46	22,740.92	-21,798.46	4.1%
74000 - Staff Training	1,769.00	13,941.18	-12,172.18	12.7%
76000 - Insurance	14,787.48	19,300.00	-4,512.52	76.6%
76200 - Outreach/Recruitment	119.40	18,568.00	-18,448.60	0.6%
77000 - Consultants	10,862.50	31,545.05	-20,682.55	34.4%
78100 - Prof Services Audit	20,000.00	22,550.00	-2,550.00	88.7%
78200 - Prof Services Legal	12,307.74	22,478.00	-10,170.26	54.8%
78300 - Payroll Service	3,281.06	3,952.00	-670.94	83.0%
78500 - Purchased Services	21,287.66	55,852.09	-34,564.43	38.1%
78600 - Purchased Services PSA	46,815.56	96,750.00	-49,934.44	48.4%
79000 - Program Admin	0.00	0.00	0.00	0.0%
79999 - Indirect Cost Rate	0.00	8,902.39	-8,902.39	0.0%
80000 - Providers	374,276.86	993,856.95	-619,580.09	37.7%
80001 - Provider Expense-Other	1,168,470.92	1,617,764.65	-449,293.73	72.2%
80002 - Career Services	1,783,539.27	2,134,505.75	-350,966.48	83.6%
80004 - OneStop Operator	92,238.51	125,750.41	-33,511.90	73.4%
80005 - OJT	99,740.29	824,184.79	-724,444.50	12.1%
80006 - Provider Expense-Contracts	1,598,812.65	2,819,334.78	-1,220,522.13	56.7%
80007 - Supportive Services	152,616.60	638,013.60	-485,397.00	23.9%
80009 - Provider Expense-ITA Exception	165,470.15	520,915.33	-355,445.18	31.8%
80010 - Subsequent Year Funding	0.00	414,593.06	-414,593.06	0.0%
81000 - Stipend	21,028.00	16,032.75	4,995.25	131.2%
82000 - Provider Expense-IWT	8,816.70	84,677.27	-75,860.57	10.4%
83000 - Operational Expenses-(CRI)	229,480.20	325,000.00	-95,519.80	70.6%
Total Expense	7,449,304.31	12,975,039.77	-5,525,735.46	57.4%
Net Income	53,899.31	0.00	53,899.31	100.0%